

**Wakefield High School PTSA
Approved Budget 2023-2024**

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Balance Forward	\$68,775.18
<u>EXPECTED RECEIPTS</u>	
Local Membership Dues	\$2,000.00
Donations	
<i>Hospitality donations</i>	\$0.00
<i>Membership ("no fuss")</i>	\$1,000.00
Fundraising Projects:	
<i>Grocery Store (HT/Lowes) Amazon</i>	\$1,200.00
<i>Mistletoe Market</i>	\$45,000.00
<i>Special Needs Prom</i>	\$0.00
NC Sales Tax Refund	\$300.00
Community Sponsorship & Grants	\$0.00
Other Income	\$0.00
<u>TOTAL ACTUAL RECEIPTS + Balance Forward</u>	<u>\$118,275.18</u>
<u>BUDGETED EXPENDITURES</u>	
Accrual	\$0.00
Administration	
<i>Council Dues</i>	\$50.00
<i>Supplies, Admin Expense, Bank Fees, Prof Fees</i>	\$2,000.00
<i>Accountant</i>	\$0.00
<i>Webhosting/security/domain fees</i>	\$1,000.00
<i>Marketing</i>	\$0.00
<i>Liability Insurance and Bonding</i>	\$560.00
Leadership Education	
<i>District/Council Conferences</i>	\$50.00
Committees	
<i>Teacher/Staff Appreciation & Classroom Support</i>	\$6,500.00
<i>Membership Dues to State/National</i>	\$800.00
<i>Membership</i>	\$300.00
Programs	
<i>Lamp of Knowledge (incl breakfast)</i>	\$1,500.00

	<i>Honor Roll</i>	\$200.00
	<i>AIM</i>	\$0.00
	<i>WOW (formerly PRIDE)</i>	\$2,000.00
	<i>Cultural Arts (Multi-Cultural Festival)</i>	\$0.00
	<i>Wakefield Foundation</i>	\$500.00
	<i>Special Programs - Special Needs Prom</i>	\$0.00
	<i>Beautification</i>	\$500.00
Volunteers		
	<i>Volunteer Hospitality</i>	\$0.00
	<i>Special Appreciation Awards</i>	\$0.00
Projects		
	<i>Teacher of the Year Grant</i>	\$250.00
	<i>Mistletoe Market</i>	\$7,500.00
	<i>Teacher/Dept Grants</i>	\$5,500.00
	<i>Wakefield WAY grant</i>	
	<i>WHS Media Center Thinkpads</i>	
	<i>New Educational Opportunities</i>	\$41,000.00
	<i>Senior Scholarships</i>	\$8,000.00
	<i>8+Program and academic success programs</i>	\$0.00
	<u>TOTAL ACTUAL EXPENDITURES</u>	<u>\$78,210.00</u>
	TOTAL CASH	<u>\$40,065.18</u>

Approved at General Meeting 9/7/2023

\$16,000 in New Ed Opps

Assigned to Media Center Furniture at May 2023